

| ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                                    | SERVICES RENDERED                                                                                                                                    | UNIT                                                                      | REMARKS                                                                                                                                                                                                                                                                                                            | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | VAT<br>Yes/No | 2018/19<br>Recalculated<br>excl. VAT | 2018/19<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                                        | LEASES AND ENCROACHMENTS                                                                                                                             |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | APPLICATION FEE                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational | per transaction/<br>may be shared in<br>event of more than 1<br>applicant |                                                                                                                                                                                                                                                                                                                    | 1,960.87                             | 2,255.00                  | y             | 2,087.83                             | 2,401.00                  | 6.5%                     |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | ADVERTISING FEE                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
| FCR                                                    | Advertising fee iro leases                                                                                                                           | per transaction/<br>may be shared in<br>event of more than 1<br>applicant | leases and encroachments more than 50cm over property boundary or bigger than 50m <sup>2</sup> excluding the following categories:gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio and leases for social care purposes | 3,921.74                             | 4,510.00                  | y             | 4,176.52                             | 4,803.00                  | 6.5%                     |
|                                                        | Annual advert for certain categories                                                                                                                 | per transaction                                                           | leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio and leases for social care (not for profit) and sport and recreational (not for profit) purposes                                                                 | No charge                            | No charge                 | y             | No charge                            | No charge                 |                          |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | LEASE PREPARATION FEE                                                                                                                                |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | Standard lease agreements                                                                                                                            | per lease                                                                 | All leases excluding leases for gardening, security, encroachments and social care purposes                                                                                                                                                                                                                        | 906.96                               | 1,043.00                  | y             | 966.09                               | 1,111.00                  | 6.5%                     |
| FCR                                                    | Non standard lease agreements                                                                                                                        | per lease                                                                 |                                                                                                                                                                                                                                                                                                                    | Actual Costs                         | Actual Costs              | y             | Actual Costs                         | Actual Costs              |                          |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | TARIFF RENTAL                                                                                                                                        |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | Tariff rental iro Minor encroachments                                                                                                                |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | >0cm to 10cm encroachment over the property boundary                                                                                                 | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | No charge                            | No charge                 | y             | No charge                            | No charge                 | N/ A                     |
| PCR                                                    | >10cm to 50cm encroachment over the property boundary or bigger than 50m <sup>2</sup>                                                                | per annum                                                                 | All encroachments more than 50cm over property boundary or bigger than 50m <sup>2</sup> will be dealt with by means of a lease                                                                                                                                                                                     | 979.13                               | 1,126.00                  | y             | 1,043.48                             | 1,200.00                  | 6.6%                     |
|                                                        |                                                                                                                                                      |                                                                           |                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |                          |
|                                                        | Tariff rental iro land leased for gardening and/or security purposes                                                                                 |                                                                           | The value of the land and the extent of the area will be considered when considering whether the tariff applies and recommending to the decision making authority.                                                                                                                                                 |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | ≤ 100 m <sup>2</sup>                                                                                                                                 | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | 392.17                               | 451.00                    | y             | 418.26                               | 481.00                    | 6.7%                     |
| PCR                                                    | > 100 m <sup>2</sup> ≤ 200 m <sup>2</sup>                                                                                                            | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | 791.00                               | 909.65                    | y             | 835.65                               | 961.00                    | 5.6%                     |
| PCR                                                    | > 200 m <sup>2</sup> ≤ 300 m <sup>2</sup>                                                                                                            | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | 1,176.52                             | 1,353.00                  | y             | 1,253.04                             | 1,441.00                  | 6.5%                     |
| PCR                                                    | > 300 m <sup>2</sup> ≤ 400 m <sup>2</sup>                                                                                                            | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | 1,568.70                             | 1,804.00                  | y             | 1,671.30                             | 1,922.00                  | 6.5%                     |
| PCR                                                    | > 400 m <sup>2</sup> ≤ 500 m <sup>2</sup>                                                                                                            | per annum                                                                 |                                                                                                                                                                                                                                                                                                                    | 1,961.74                             | 2,256.00                  | y             | 2,089.57                             | 2,403.00                  | 6.5%                     |

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|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                                    | SERVICES RENDERED                                                                                                                                                                                                       | UNIT                                                                      | REMARKS                                                                                                                                                                                                      | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | VAT<br>Yes/No | 2018/19<br>Recalculated<br>excl. VAT | 2018/19<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                                        | > 500 m²                                                                                                                                                                                                                | per annum                                                                 |                                                                                                                                                                                                              | 2,353.04                             | 2,706.00                  | y             | 2,506.09                             | 2,882.00                  | 6.5%                     |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Place of Worship) as well as for sport and recreational purposes | per annum                                                                 | subject to non-profit/ non-commerical purposes activities                                                                                                                                                    | 828.70                               | 953.00                    | y             | 883.48                               | 1,016.00                  | 6.6%                     |
| PCR                                                    | 10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes                                                                                                                 |                                                                           | The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools. |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | PROPERTY SALES                                                                                                                                                                                                          |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | APPLICATION FEE                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational                                                                    | per transaction/<br>may be shared in<br>event of more than 1<br>applicant |                                                                                                                                                                                                              | 2,058.26                             | 2,367.00                  | y             | 2,192.17                             | 2,521.00                  | 6.5%                     |
| FCR                                                    | ADVERTISING FEE                                                                                                                                                                                                         | per transaction/<br>may be shared in<br>event of more than 1<br>applicant |                                                                                                                                                                                                              | 4,120.00                             | 4,738.00                  | y             | 4,387.83                             | 5,046.00                  | 6.5%                     |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | SALE AGREEMENT PREPARATION FEE                                                                                                                                                                                          |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | Standard sale agreement                                                                                                                                                                                                 | per deed of sale                                                          | Including Business, Residential and Domestic, Social leases as the same process applies to prep and negotiations                                                                                             | 906.96                               | 1,043.00                  | y             | 966.09                               | 1,111.00                  | 6.5%                     |
| FCR                                                    | Non standard sale agreement                                                                                                                                                                                             | per deed of sale                                                          |                                                                                                                                                                                                              | Actual Costs                         | Actual Costs              | y             | Actual Costs                         | Actual Costs              |                          |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | ATLANTIS THUSONG CENTRE                                                                                                                                                                                                 |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        | Boardroom -                                                                                                                                                                                                             |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | Weekdays - Commercial                                                                                                                                                                                                   | per hour                                                                  |                                                                                                                                                                                                              | 33.30                                | 38.30                     | y             | 36.52                                | 42.00                     | 9.7%                     |
| PCR                                                    | Weekdays - Private                                                                                                                                                                                                      | per hour                                                                  |                                                                                                                                                                                                              | 21.49                                | 24.71                     | y             | 23.48                                | 27.00                     | 9.3%                     |
| PCR                                                    | Weekdays - Community/Charity                                                                                                                                                                                            | per hour                                                                  |                                                                                                                                                                                                              | 6.48                                 | 7.45                      | y             | 7.83                                 | 9.00                      | 20.8%                    |
|                                                        |                                                                                                                                                                                                                         |                                                                           |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| PCR                                                    | Weekends - Commercial                                                                                                                                                                                                   | per hour                                                                  |                                                                                                                                                                                                              | 44.35                                | 51.00                     | y             | 47.83                                | 55.00                     | 7.8%                     |
| PCR                                                    | Weekends - Private                                                                                                                                                                                                      | per hour                                                                  |                                                                                                                                                                                                              | 32.35                                | 37.20                     | y             | 35.65                                | 41.00                     | 10.2%                    |
| PCR                                                    | Weekends - Community/Charity                                                                                                                                                                                            | per hour                                                                  |                                                                                                                                                                                                              | 12.15                                | 13.97                     | y             | 13.91                                | 16.00                     | 14.5%                    |